2014/2015 - 2015/2016: Fiscal Year Transient Tax Comparison

	2014/2015	2015/2016	Compared By Month & Fiscal Yr (+/-)	Cumulative YTD 2014/2015	Cumulative YTD 2015/2016	Cumulative YTD Comparison (+/-) '14/'15 - '15/'16	Tourism 2014/2015 (43.75%)	Tourism 2015/2016 (43.75%)	Compared By Month & Fiscal Yr (+/-)	Cumulative YTD 2014/2015	Cumulative YTD 2015/2016	Cumulative YTD Comparison (+/-) '13/'14 - '14/'15
JUL	$ 376,413.42	$ 415,086.75	10.3%	$ 376,413.42	$ 415,086.75	10.3%	$ 164,680.87	$181,600.45	10.3%	$ 164,680.87	$181,600.45	10.3%
AUG	$ 360,325.49	$ 398,020.78	10.5%	$ 736,738.91	$ 813,107.53	10.4%	$ 157,642.40	$174,134.09	10.5%	$ 322,323.27	$355,734.54	10.4%
SEP	$ 259,990.15	$ 272,490.22	4.8%	$ 996,729.06	$ 1,085,597.75	8.9%	$ 113,745.69	$119,214.47	4.8%	$ 436,068.96	$474,949.01	8.9%
OCT	$ 83,607.98	$ 249,279.50	198.2%	$ 1,080,337.04	$ 1,334,877.25	23.6%	$ 36,578.49	$109,059.78	198.2%	$ 472,647.45	$584,008.79	23.6%
NOV	$ 403,899.49	$ 315,291.21	-21.9%	$ 1,484,236.53	$ 1,650,168.46	11.2%	$ 176,706.03	$137,939.90	-21.9%	$ 649,353.48	$721,948.70	11.2%
DEC	$ 203,485.60	$ 151,310.98	-25.6%	$ 1,687,722.13	$ 1,801,479.44	6.7%	$ 89,024.95	$66,198.55	-25.6%	$ 738,378.43	$788,147.25	6.7%
JAN	$ 49,859.81	$ 269,162.94	439.8%	$ 1,737,581.94	$ 2,070,642.38	19.2%	$ 21,813.67	$117,758.79	439.8%	$ 760,192.10	$905,906.04	19.2%
FEB	$ 385,539.39	$ 245,898.17	-36.2%	$ 2,123,121.33	$ 2,316,540.55	9.1%	$ 168,673.48	$ 107,580.45	-36.2%	$ 928,865.58	$1,013,486.49	9.1%
MAR	$ 262,799.52	$ 320,630.04	22.0%	$ 2,385,920.85	$ 2,637,170.59	10.5%	$ 114,974.79	$ 140,275.64	22.0%	$ 1,043,840.37	$1,153,762.13	10.5%
APR	$ 260,736.65	$ 296,711.97	13.8%	$ 2,646,657.50	$ 2,933,882.56	10.9%	$ 114,072.28	$ 129,811.49	13.8%	$ 1,157,912.66	$1,283,573.62	10.9%
MAY	$ 360,383.69			$ 3,007,041.19			$ 157,667.86			$ 1,315,580.52		
JUN	$ 378,932.97			$ 3,385,974.16			$ 165,783.17			$ 1,481,363.69		
Income Totals:	$ 3,385,974.16	$ 2,933,882.56										